

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	908,161
Annual Unlinked Trips	171,652
Average Weekday Unlinked Trips	684
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,018
Annual Vehicle Revenue Hours	20,970
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$190,292
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$190,292
Local Funds	(11%)	146,134
State Funds	(31%)	403,909
Federal Assistance	(42%)	550,044
Other Funds	(1%)	11,151
Total Operating Funds Expended		\$1,301,530

Sources of Capital Funds Expended

Local funds	(9%)	\$32,671
State Funds	(0%)	0
Federal Assistance	(91%)	338,447
Other Funds	(0%)	0
Total Capital Funds Expended		\$371,118

Summary of Operating Expenses

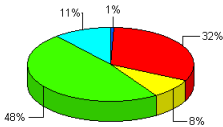
Salary, Wages and Benefits	\$880,514
Materials and Supplies	220,798
Purchased Transportation	0
Other Operating Expenses	200,218
Total Operating Expenses	\$1,301,530

Reconciling Cash Expenditures	\$0
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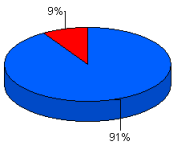
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$44,124	\$72,074	\$116,198
Demand Response	4	0	\$254,920	\$0	\$0	\$0	\$254,920
Total	10	0	\$254,920	\$0	\$44,124	\$72,074	\$371,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$961,553	\$156,290	\$116,198	794,917	252,762	152,778	16,201	0.0	10	10.5	6	1.00	67%
Demand Response	\$339,977	\$34,002	\$254,920	113,244	79,256	18,874	4,769	N/A	6	4.0	4	N/A	50%

Performance Measures

Service Efficiency

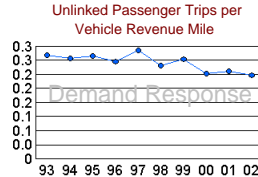
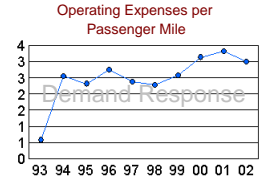
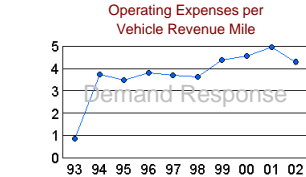
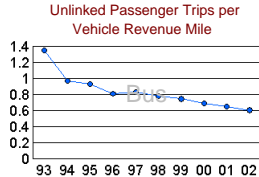
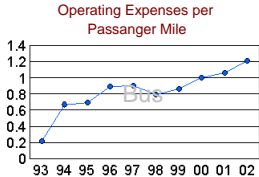
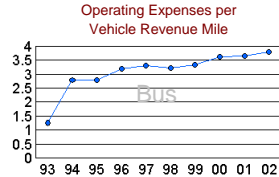
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.80	\$59.35
Demand Response	\$4.29	\$71.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$6.29
Demand Response	\$3.00	\$18.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	9.43
Demand Response	0.24	3.96



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service